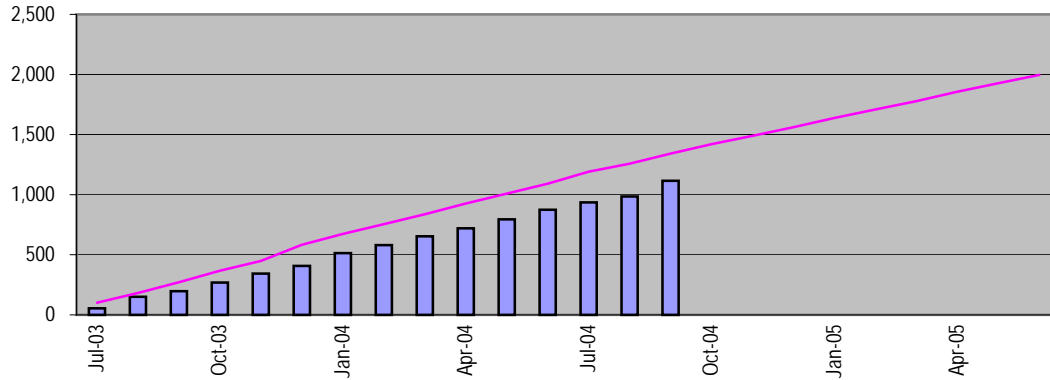


Board of Accountancy

Summary Financial Report for 2003-05 Biennium to Date

Dollars in Thousands

Planned vs. Actual Cumulative Expenditures - All Funds



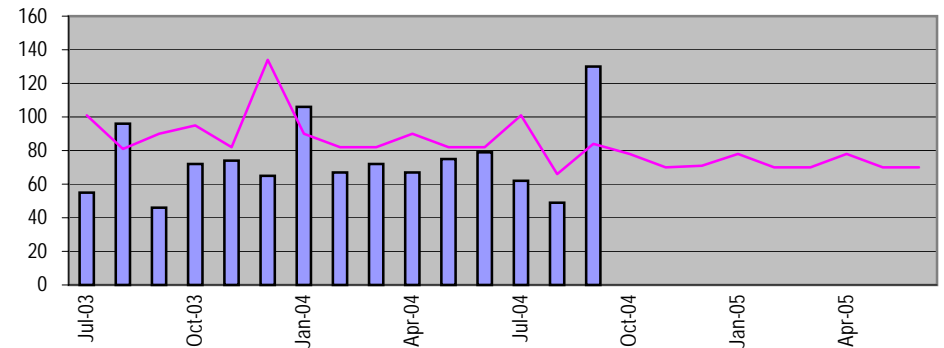
All Funds Variance to Date
 \$227 Underexpenditure
 16.9% Underexpenditure

No GFS Data available

Actuals (Vertical bars)



Monthly Planned vs. Actual Expenditures - All Funds



Estimates (line)



Board of Accountancy

Summary Financial Report for 2003-05 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail

Expenditures by Program	Estimate ¹	Actual	Variance	% Var.
Public Accounting Regulation	\$1,340	\$1,114	\$226	16.9%
Total	\$1,340	\$1,114	\$226	16.9%

Expenditures by Fund Group	Estimate	Actual	Variance	% Var.
Other Funds State	\$1,340	\$1,114	\$226	16.9%
Total	\$1,340	\$1,114	\$226	16.9%

FTEs by Program	Estimate	Actual	Variance	% Var.
Public Accounting Regulation	9.3	7.8	1.5	16.1%
Total	9.3	7.8	1.5	16.1%

Negative Variance - denotes possible problem

¹ Estimates include the OFM Official Allotment plus Unanticipated Receipts

Revenue Detail

Fund	Estimate	Actual	Variance	% Var.
General Fund - Basic Account	\$0	\$27	\$27	N/A

Revenue by Fund Group

Fund Group	Estimate	Actual	Variance	% Var.
General Fund State	\$0	\$27	\$27	N/A
Other Funds State	\$1,616	\$1,879	\$263	16.3%

Fund Balances Showing Deficits ²

Fund	BTD Balance	Proj. Balance
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All Fund Balances Positive

² Only Includes Accounts for the Administering Agency